

Amendment # 43 [LEG]

Dollars

REPRESENTATIVES WHITE, LIMEHOUSE, SIMRILL, BINGHAM, PITTS,
HERBKERSMAN, MERRILL, G.M. SMITH, AND WHITMIRE PROPOSE THE
FOLLOWING AMENDMENT:

SECTION 118 - STATEWIDE REVENUE

AMEND

118.14. (SR: Transfer to Transportation Infrastructure Bank) From the Vehicle Sales Tax revenues currently in the general fund, The State Treasurer the Department of Revenue shall transfer \$50,000,000 \$65,680,000 to the Department of Transportation. The Department of Transportation shall transfer \$65,680,000 from general-fund non-tax sources to the South Carolina Transportation Infrastructure Bank to be utilized solely to leverage bonds to finance bridge replacement, resurfacing, and rehabilitation projects, and expansion and improvements to existing mainline interstates. The Department of Transportation shall develop and submit a list of bridge and road projects to the bank for its consideration. Transferred funds may not be used for projects approved by the bank prior to July 1, ~~2015~~ 2016. The bank shall submit all projects proposed to be financed through this provision to the Joint Bond Review Committee for approval prior to financing any proposed project.

Amendment # 44 [LEG]

REPRESENTATIVE HERBKERSMAN PROPOSES THE FOLLOWING AMENDMENT:

F300 - STATEWIDE EMPLOYER CONTRIBUTIONS

New

106.ri. (SEB: SCRS & PORS Rate Increase) The funds appropriated in the current fiscal year for SCRS Employer Contributions and PORS Employer Contributions shall be allocated to state agencies and school districts by the Department of Administration, Executive Budget Office for SCRS and PORS rate increases.

Amendment # 45 [HEA]

REPRESENTATIVE G.M. SMITH PROPOSES THE FOLLOWING AMENDMENT:

SECTION 108 - PUBLIC EMPLOYEE BENEFIT AUTHORITY

Amend

108.6. (PEBA: ~~FY 2016~~ State Health Plan) Of the funds authorized for the State Health Plan ~~in Plan Year 2016~~ pursuant to Section 1-11-710(A)(2) of the 1976 Code, ~~an employer premium increase of 4.5 percent and~~ a subscriber premium increase of zero percent for each tier (subscriber, subscriber/spouse, subscriber/children, full family) will result for the standard State Health Plan in Plan Year ~~2016~~ 2017 . Copayments for participants of the State Health Plan in Plan Year ~~2016~~ 2017 shall not be increased. Notwithstanding the foregoing, pursuant to Section 1-11-710(A)(3), the Public Employee Benefit Authority may adjust the plan, benefits, or contributions of the State Health Plan during Plan Year 2016 to ensure the fiscal stability of the Plan.

Amendment # 46 [LEG]

REPRESENTATIVE HERBKERSMAN PROPOSES THE FOLLOWING AMENDMENT:

SECTION 117 - GENERAL PROVISIONS

AMEND

117.118. (GP: Employee Compensation) The amounts appropriated to ~~the Department of Administration~~ F300-Statewide Employee Benefits for Employee Pay Increases must be allocated by the ~~department~~ Department of Administration, Executive Budget Office to the various state agencies to provide for employee pay increases in accordance with the following plan:

(1) With respect to classified and non-judge judicial classified employees, effective on the first pay date that occurs on or after July first of the current fiscal year, the compensation of all classified employees shall be increased by ~~zero~~ one percent.

(2) With respect to unclassified and non-judge judicial unclassified employees or unclassified executive compensation system employees not elsewhere covered in this act, effective on the first pay date that occurs on or after July first of the current fiscal year the compensation of all unclassified employees shall be increased by ~~zero~~ one percent. Any employee subject to the provisions of this paragraph shall not be eligible for compensation increases provided in paragraphs 1, 3, 4, 5, or 6.

(3) Effective on the first pay date that occurs on or after July first of the current fiscal year, agency heads not covered by the Agency Head Salary Commission, shall receive an annualized base pay increase of ~~zero~~ one percent.

(4) With respect to local health care providers compensation increases shall be ~~zero~~ one percent effective on the first pay date that occurs on or after July first of the current fiscal year. With respect to Area Agencies on Aging funded by the Lieutenant Governor's Office on Aging, compensation shall be increased by ~~zero~~ one percent effective on the first pay date that occurs on or after July first of the current fiscal year. With respect to local councils on aging or local providers of services funded by the Lieutenant Governor's Office on Aging through Area Agencies on Aging, no pay increases will be allowed. School Bus Driver salary and fringe funding to school districts shall be increased by ~~zero~~ one percent.

(5) Effective on the first pay date that occurs on or after July first of the current fiscal year, the Chief Justice and other judicial officers shall receive an annualized base pay increase of ~~zero~~ one percent.

(6) Effective on the first pay date that occurs on or after July first of the current fiscal year, county auditors and county treasurers shall receive an annualized base pay increase of ~~zero~~ one percent.

(7) For Fiscal Year 2016-17, the Executive Budget Office is directed to review Executive Branch agencies to determine whether their budgets warrant an other fund authorization increase due to the one percent compensation increase for all full-time employees. If so warranted, the Executive Budget Office shall work with the Office of the Comptroller General to increase such authorization for the affected agencies.

The Department of Administration shall allocate associated compensation increases for retirement employer contributions based on the retirement rate of the retirement system in which individual employees participate.

The Executive Director of the State Fiscal Accountability Authority is authorized to use excess appropriations for the current fiscal year designated for statewide employer contributions for other statewide purposes. At the discretion of the Executive Director of the State Fiscal Accountability Authority, such action may be considered a permanent transfer into the receiving agency's base budget.

Funds appropriated in Part IA, F300, Section 106, Statewide Employee Benefits may be carried forward from the prior fiscal year into the current fiscal year.

Amendment # 47 [K12-HED]

Dollars

REPRESENTATIVE(S) WHITE, BINGHAM, MERRILL, G.M. SMITH, SIMRILL, PITTS, LIMEHOUSE, HERBKERSMAN, AND WHITMIRE PROPOSE THE FOLLOWING AMENDMENT:

SECTION 3 - LOTTERY EXPENDITURE ACCOUNT

New

3.If. (LEA: FY 2016-17 Lottery Funding) There is appropriated from the Education Lottery Account for the following education purposes and programs and funds for these programs and purposes shall be transferred by the Executive Budget Office as directed below. These appropriations must be used to supplement and not supplant existing funds for education.

The Executive Budget Office is directed to prepare the subsequent Lottery Expenditure Account detail budget to reflect the appropriations of the Education Lottery Account as provided in this section.

All Education Lottery Account revenue shall be carried forward from the prior fiscal year into the current fiscal year including any interest earnings, which shall be used to support the appropriations contained below.

For Fiscal Year 2016-17 certified net lottery proceeds and investment earnings and any other proceeds identified by this provision are appropriated as follows:

- (1) Commission on Higher Education and State Board for Technical and Comprehensive Education--Tuition Assistance..... \$ 51,000,000
- (2) Commission on Higher Education--LIFE Scholarships as provided in Chapter 149, Title 59..... \$199,754,741
- (3) Commission on Higher Education--HOPE Scholarships as provided in Section 59-150-370..... \$ 9,552,955
- (4) Commission on Higher Education--Palmetto Fellows Scholarships as provided in Section 59-104-20..... \$ 49,274,030
- (5) Commission on Higher Education--Need-Based Grants \$ 17,537,078
- (6) Higher Education Tuition Grants Commission--SREB Program and Assessments..... \$ 313,456
- (7) Higher Education Tuition Grants Commission--Tuition Grants \$ 8,258,764
- (8) Department of Education--K-12 Technology Initiative \$ 29,288,976
- (9) Department of Education--Instructional Material..... \$ 18,000,000
- (10) Department of Education--School Bus Lease/Purchase \$ 6,500,000
- (11) Department of Education--College and Career Readiness..... \$ 3,000,000
- (12) Department of Education--Efficiency Study..... \$ 3,100,000
- (13) Department of Education--Dynamic Report Card System..... \$ 1,695,000
- (14) Department of Education--Reading Partners \$ 400,000
- (15) Department of Education--Mobile Device Access and Management \$ 3,000,000.

Fiscal Year 2016-17 funds appropriated to the Commission on Higher Education for Tuition Assistance must be distributed to the technical colleges and two-year institutions as provided in Section 59-150-360. Annually the State Board for Technical and Comprehensive Education and the Commission on Higher Education shall develop the Tuition Assistance distribution of funds.

The provisions of Section 2-75-30 of the 1976 Code regarding the aggregate amount of funding provided for the Centers of Excellence Matching Endowment are suspended for the current fiscal year.

The Commission on Higher Education is authorized to temporarily transfer funds between appropriated line items in order to ensure the timely receipt of scholarships and tuition assistance. It is the goal of the General Assembly to fund the Tuition Assistance program at such a level to support at least \$996 per student per term for full time students.

Fiscal Year 2016-17 net lottery proceeds and investment earnings in excess of the certified net lottery proceeds and investment earnings for this period are appropriated and must be used to ensure that all LIFE, HOPE, and Palmetto Fellows Scholarships for Fiscal Year 2016-17 are fully funded.

If the lottery revenue received for Fiscal Year 2016-17 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis, except that a reduction must not be applied to the funding of LIFE, HOPE, and Palmetto Fellows Scholarships.

The Commission on Higher Education is authorized to use up to \$250,000 of the funds appropriated in this provision for LIFE, HOPE, and Palmetto Fellows scholarships to provide the necessary level of program support for the scholarship award process and to provide for a Scholarship Compliance Auditor.

The Higher Education Tuition Grants Commission is authorized to use up to \$70,000 of the funds appropriated in this provision for Tuition Grants to provide the necessary level of program support for the grants award process.

Funds appropriated to the Department of Education for the K-12 Technology Initiative shall be distributed to the public school districts of the state, the special schools of the state and the South Carolina Public Charter School District, per pupil, based on the previous year's one hundred thirty-five day average daily membership, according to the below calculations: (1) For a school district with a poverty index of less than 75: \$35 per ADM; (2) For a school district with a poverty index of at least 75 but no more than 85: \$50 per ADM; or (3) For a school district with a poverty index of greater than 85 or a special school with no defined poverty index: \$70 per ADM.

The Department of Education may adjust the per-ADM rates for each of the three classes defined above in order to conform to actual levels of student attendance and available appropriations, provided that the per-ADM rate for each class is adjusted by the same percentage.

Funds distributed to a school district through the K-12 Technology Initiative may only be used for the following purposes: (1) To improve external connections to schools, with a goal of reaching at least 100 kilobits per second, per student in each school by 2017; (2) To improve internal connections within schools, with a goal of reaching at least 1 megabit per second, per student in each school by 2017; or (3) To develop or expand one-to-one computing initiatives.

A school district that has achieved each of the above goals may submit a plan to the K-12 Technology Initiative Committee for permission to expend its allocation on other technology-related uses; such permission shall not be unreasonably withheld and the K-12 Technology

Committee must permit districts to appeal any process should a district not receive approval and must provide technical assistance to districts in developing plans should the district request such.

Funds appropriated for the K-12 Technology Initiative may not be used to supplant existing school district expenditures on technology. By June 30, 2017, each school district that receives funding through the K-12 Technology Initiative during Fiscal Year 2016-17 must provide the K-12 Technology Initiative Committee with an itemized report on the amounts and uses of these funds, using a form developed by the Education Oversight Committee. In this report, a school district must provide information on its efforts to obtain reimbursements through the "E-Rate" Schools and Libraries Program administered by the Universal Service Administrative Company. Within its available resources, the K-12 Technology Initiative Committee shall support school districts' efforts to obtain these reimbursements.

Funds appropriated to the Department of Education for Reading Partners shall be allocated to Reading Partners and must be used to increase the number of reading interventions for students in low performing schools in grades K-5. The Office of Early Learning and Literacy shall specify planning criteria to be submitted by Reading Partners no later than July 15, 2016. Planning criteria shall include, but is not limited to, pre and post assessment data, parental and family literacy engagement, summer learning support and building school level capacity for intervention. The department shall report to the Governor, the Chairman of the Senate Finance Committee, the Chairman of the Senate Education Committee, the Chairman of the House Ways and Means Committee and the Chairman of the House Education Committee by June 15, 2017 on the impact of the program.

Funds appropriated to the Department of Education for Mobile Device Access and Management shall be disbursed to school districts to procure high-speed mobile internet service for students that lack such internet service at home and are participating in a course of study that requires such access, as demonstrated by the school district. Districts requesting funding shall make application to the South Carolina K-12 Technology Committee in a form approved by the committee and the Department of Education detailing, at a minimum, the proposed uses of such mobile internet service, the number of students eligible for the service, the process used to determine student eligibility, and the process by which the devices will be secured and use-restricted to prevent breach or misuse. The Committee may approve requests in whole or in-part as funds are available.

The Department of Administration, Division of Technology may disapprove applications if the district's mobile device management plans are insufficient to properly secure mobile internet devices issued to students. The Division of Technology may offer mobile device management services to applicant districts in lieu of a district-specific plan.

For Fiscal Year 2016-17, funds certified from unclaimed prizes are appropriated as follows:

- | | |
|---|---------------|
| (1) Department of Education--School Bus Lease/Purchase..... | \$ 3,500,000 |
| (2) State Board for Technical and Comprehensive Education--
Workforce Scholarships/Grants..... | \$ 5,000,000 |
| (3) Commission on Higher Education--Higher Education Excellence
Enhancement Program..... | \$ 3,005,000 |
| (4) Commission on Higher Education--National Guard Tuition
Repayment Program as provided in Section 59-111-75..... | \$ 4,545,000 |
| (5) Department of Alcohol and Other Drug Abuse Services--
Gambling Addiction Services..... | \$ 50,000 |
| (6) School for the Deaf and the Blind--Technology..... | \$ 200,000 |
| (7) State Library--Aid to County Libraries..... | \$ 1,700,000. |

The funds appropriated to State Board for Technical and Comprehensive Education for Workforce Scholarships and Grants shall be used to provide grants for tuition, fees, transportation, or textbook expenses to South Carolina residents enrolled in a career education program that meets all eligibility guidelines promulgated by the State Board for Technical and Comprehensive Education in consultation with the Department of Education. Grants may be awarded from the fund in an amount not exceeding ten thousand dollars or the total cost of attendance, whichever is less, for students to attend the program of their choice at a South Carolina technical school or professional certification program.

If the lottery revenue received from certified unclaimed prizes for Fiscal Year 2016-17 is less than the amounts appropriated, the projects and programs receiving appropriations for any such year shall have their appropriations reduced on a pro rata basis.

Any unclaimed prize funds available in excess of the Board of Economic Advisors estimate shall be appropriated as follows:

- (1) State Board for Technical and Comprehensive Education--
Manufacturing, Healthcare, and STEM Education and Training.. \$ 15,000,000
- (2) Commission on Higher Education--Higher Education Excellence
Enhancement Program..... \$ 2,631,137.

Amendment # 48 [LEG]

Dollars

REPRESENTATIVE(S) WHITE, BINGHAM, MERRILL, G.M. SMITH, SIMRILL, PITTS, LIMEHOUSE, HERBKERSMAN, AND WHITMIRE PROPOSE THE FOLLOWING AMENDMENT:

SECTION 118 - STATEWIDE REVENUE

New

118.nr.(SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:

- (1) \$46,750,797 from Fiscal Year 2014-15 Contingency Reserve Fund;
- (2) \$239,798,000 from Fiscal Year 2015-16 unobligated general fund revenue as certified by the Board of Economic Advisors;
- (3) \$138,518,632 from the Litigation Recovery Account;
- (4) \$14,426,041 from Fiscal Year 2015-16 (V040) Excess Debt Service; and
- (5) \$11,885,511 from Fiscal Year 2015-16 (X440) Excess Homestead Exemption.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2015-16 and shall be available for use in Fiscal Year 2016-17.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2016-17 after September 1, 2016, following the Comptroller General's close of the state's books on Fiscal Year 2015-16.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2016, for the purposes stated:

<u>(1) General Reserve Fund Contribution</u>	<u>\$ 20,399,981</u>
<u>(2) U200 - County Transportation Funds</u>	
<u>County Transportation Program</u>	<u>\$ 135,000,000</u>
<u>(3) U120 - Department of Transportation</u>	
<u>2015 Flood Road Repair Cost</u>	<u>\$ 37,300,000</u>
<u>(4) E240 - Office of Adjutant General</u>	
<u>Emergency Management Division - FEMA State and</u>	
<u>Local Match for 2015 Flooding</u>	<u>\$ 72,000,000</u>
<u>(5) P280 - Department of Parks, Recreation, and Tourism</u>	
<u>Statewide Coastal Beach Renourishment</u>	<u>\$ 40,000,000</u>

<u>(6) H630 - Department of Education</u>	
<u>(a) Technology Technical Assistance</u>	\$ 16,800,000
<u>(b) Education Outreach/State Museum</u>	\$ 15,000
<u>(c) Onsite Educational Programming/State Museum</u>	\$ 10,000
<u>(7) H120 - Clemson University - E&G</u>	
<u>Outdoor Lab Facilities</u>	\$ 2,000,000
<u>(8) H150 - University of Charleston</u>	
<u>(a) Computer Science Program</u>	\$ 650,000
<u>(b) Gibbs Museum of Art</u>	\$ 350,000
<u>(9) H210 - Lander University</u>	
<u>Nursing and STEM Equipment</u>	\$ 550,000
<u>(10) H510 - Medical University of South Carolina</u>	
<u>Palmetto Palace</u>	\$ 300,000
<u>(11) H590 - State Board for Technical and Comprehensive Education</u>	
<u>(a) ReadySC Direct Training</u>	\$ 13,554,507
<u>(b) Critical Training Equipment</u>	\$ 20,000,000
<u>(c) Greenville Technical College - CMI Equipment</u>	\$ 8,000,000
<u>(d) Denmark Technical College - Barnwell Workforce Center</u>	\$ 750,000
<u>(e) Florence-Darlington Technical College - Academic Building</u>	\$ 3,500,000
<u>(f) Northeastern Technical College - Instructional Building</u>	\$ 3,500,000
<u>(g) Piedmont Technical College - Upstate Center for Manufacturing</u>	\$ 3,500,000
<u>(h) Technical College of the Lowcountry - Mobile Welding Lab</u>	\$ 1,200,000
<u>(11.1) The State Board for Technical and Comprehensive Education shall distribute the \$20,000,000 appropriated above in (11)(b) for "Critical Training Equipment" to all technical colleges, excluding Greenville Technical College.</u>	
<u>(12) J020 - Department of Health and Human Services</u>	
<u>(a) Medicaid Management and Information System</u>	\$ 8,474,579
<u>(b) USC School of Medicine Rural Health</u>	\$ 2,000,000
<u>(c) Medical Contracts</u>	\$ 3,000,000
<u>(d) Osprey Village</u>	\$ 200,000
<u>(13) J040 - Department of Health and Environmental Control</u>	
<u>(a) Data Center/Infrastructure</u>	\$ 2,000,000
<u>(b) Donate Life - Organ Donor Registry</u>	\$ 100,000
<u>(c) Water Quality Infrastructure</u>	\$ 2,750,000
<u>(d) Real MAD</u>	\$ 200,000
<u>(e) North Myrtle Ocean Outfall</u>	\$ 700,000
<u>(14) J160 - Department of Disabilities and Special Needs</u>	
<u>Lander Equestrian Center</u>	\$ 300,000
<u>(15) L040 - Department of Social Services</u>	
<u>(a) Child Support System Development</u>	\$ 1,000,000
<u>(b) Antioch Senior Center</u>	\$ 100,000

	<i>(c) CR Neal Dream Center</i>	\$ 100,000
	<i>(d) Criminal Domestic Violence - SCCADVASA</i>	\$ 800,000
<i>(16)</i>	<i>P200 - Clemson University-PSA</i>	
	<i>Agriculture and Natural Resources Facilities</i>	\$ 1,000,000
<i>(17)</i>	<i>P320 - Department of Commerce</i>	
	<i>(a) Closing Fund</i>	\$ 10,000,000
	<i>(b) Existing Industries - U.S. DOD Bus. Diversification</i>	
	<i>Grant Match</i>	\$ 300,000
	<i>(c) IT-ology Coursepower</i>	\$ 400,000
	<i>(d) LocateSC</i>	\$ 5,400,000
	<i>(e) Office of Innovation</i>	\$ 500,000
	<i>(f) Research Initiatives</i>	\$ 3,000,000
<i>(18)</i>	<i>R440 - Department of Revenue</i>	
	<i>(a) CSID - Identity and Credit Protection Services</i>	\$ 1,000,000
	<i>(b) System Improvements - Integrated Tax System</i>	\$ 1,145,202
<i>(19)</i>	<i>C050 - Administrative Law Court</i>	
	<i>Rent Increase</i>	\$ 5,000
<i>(20)</i>	<i>D100 - State Law Enforcement Division</i>	
	<i>Forensic Building Expansion</i>	\$ 10,100,000
<i>(21)</i>	<i>N040 - Department of Corrections</i>	
	<i>Agency Wide Paving</i>	\$ 2,360,580
<i>(22)</i>	<i>N120 - Department of Juvenile Justice</i>	
	<i>AMI Kids</i>	\$ 100,000
<i>(23)</i>	<i>P240 - Department of Natural Resources</i>	
	<i>(a) Fort Johnson Roof Replacement</i>	\$ 1,515,132
	<i>(b) Law Enforcement Communication Center Upgrade</i>	\$ 800,000
	<i>(c) Springs Stevens Hatchery - Harvest Kettle</i>	
	<i>Renovation</i>	\$ 800,000
	<i>(d) Waddell Center Infrastructure</i>	\$ 100,000
<i>(24)</i>	<i>R520 - State Ethics Commission</i>	
	<i>New Auditors Equipment</i>	\$ 10,000
<i>(25)</i>	<i>H790 - Department of Archives and History</i>	
	<i>(a) Digital Access and Storage Initiative</i>	\$ 439,000
	<i>(b) Architectural Heritage Preservation</i>	\$ 2,100,000
<i>(26)</i>	<i>H910 - Arts Commission</i>	
	<i>SC Artisans Center</i>	\$ 500,000
<i>(27)</i>	<i>H950 - State Museum Commission</i>	
	<i>(a) Collections Database and Management System</i>	\$ 125,000
	<i>(b) Collections and Content</i>	\$ 5,000
<i>(28)</i>	<i>R200 - Department of Insurance</i>	
	<i>Wind Studies</i>	\$ 20,000
<i>(29)</i>	<i>Y140 - State Ports Authority</i>	
	<i>Jasper Ocean Terminal Permitting</i>	\$ 1,500,000
<i>(30)</i>	<i>A170 - Legislative Services</i>	
	<i>Disaster Recovery</i>	\$ 500,000
<i>(31)</i>	<i>E160 - Office of State Treasurer</i>	
	<i>ABLE Savings Program</i>	\$ 100,000

Ways and Means Committee Amendment

(32) E240 - Office of Adjutant General(a) EMD - Continuity of Operations and GovernmentPlan.....\$ 250,000(b) Emergency Commodities.....\$ 100,000(c) Transitional Workforce Educational AssistanceCollaborative.....\$ 200,000(33) U300 - Division of Aeronautics(a) Airport Facilities Security System Replacement.....\$ 100,000(b) State Aviation Fund.....\$ 1,000,000(34) P280 - Department of Parks, Recreation and Tourism(a) Information Technology Security Audit andPCI Compliance Audit.....\$ 300,000(b) Sports Development Marketing Program.....\$ 1,200,000(c) Medal of Honor Museum.....\$ 3,000,000(d) Sumter Environmental Center.....\$ 300,000